

Department of Planning and Budget 2024 Session Fiscal Impact Statement

1. Bill Number: HB360

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Simonds

3. Committee: Education

4. Title: Superintendent of Public Instruction; duties; fixed and actual school staffing ratios.

5. Summary: Requires the Superintendent of Public Instruction to biennially calculate, compare, and report to the Board of Education and the General Assembly the differences between the fixed staffing ratios in the Standards of Quality funding formula and the actual staffing ratios in local school divisions in the Commonwealth so that such fixed staffing ratios can be regularly adjusted as needed to more closely approximate such actual staffing ratios.

6. Budget Amendment Necessary: Yes, Item 121.

7. Fiscal Impact Estimates: Preliminary, see item 8.

8. Fiscal Implications: The Department of Education (DOE) does not currently collected data on prevailing positions for all positions that have funded staffing standards in the Standards of Quality. DOE does not have the capacity to implement the data collection process for these additional position types and would require \$30,000 general fund in additional one-time support in FY25 to hire a contractor to develop the online application.

9. Specific Agency or Political Subdivisions Affected: Department of Education, Board of Education

10. Technical Amendment Necessary: No

11. Other Comments: None