

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

Fiscal Analysis: According to the Virginia Department of State Police (VSP), the current staffing level of the Central Criminal Records Exchange (CCRE) Expungement Section is nine technicians and a supervisor. The unit is currently running at or above capacity relative to its workload, processing approximately 5,000 expungements a year on average. As written, this bill would place an additional burden on the CCRE Expungement Section as staff would need to work with court systems across the Commonwealth to monitor the status of petitions and make changes to records housed in CCRE. The volume of petitions to monitor and number of records requiring changes is unknown, but it is estimated the Virginia Department of State Police would need an additional Program Support Technician, Sr. to handle the additional workload.

Costs for the position include salary and fringe, yearly costs for IT equipment and office space, and one-time costs to procure IT equipment and office furniture.

According to the Office of the Executive Secretary (OES) of the Supreme Court of Virginia, there is no anticipated fiscal impact from the bill on the agency. It is not expected to have an impact on the Commonwealth Attorney's Services' Council (CASC) operations.

Other: None.