



**Department of Planning and Budget  
2026 General Assembly Session  
State Fiscal Impact Statement**

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**Position Impact:**

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
201 (DOE)	0	2	2	2	2	1
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>

**Fiscal Analysis:** This bill requires the Department of Education (DOE) to establish guidance for the safe, ethical, and equitable use of AIS in instructional settings in schools. DOE does not currently have staff with expertise available to develop these guidelines. DOE anticipates the need for one position at an estimated cost of \$141,604 general fund per year beginning in FY27, including salary, benefits, and technology, to develop the guidelines and coordinate with school divisions and ensure ongoing compliance and reporting.

The bill also establishes the AIS Innovation in Education Pilot Program with such funds as may be appropriated. Based on recent responses to requests for information (RFIs) at DOE related AI educator training, DOE estimates that a successful pilot program could cost about \$2.0 million to \$7.0 million. Any actual impact for this program would depend on the amount appropriated.

If the pilot program is funded, DOE anticipates the need for an additional position to support administration and oversight of the pilot program. DOE estimates a cost of \$141,604 general fund per year, including salary, benefits, and technology. The pilot program expires on July 1, 2030, so this fiscal impact statement assumes this position would be a restricted position.

Any impact to local school divisions is indeterminate.

**Other:** This bill is a companion to HB1186.

Senate budget amendment 117 #2s proposes funding to support one position based on the requirements of this bill. Senate budget amendment 124 #5s proposes one-time funding in FY27 to support the pilot program.