

Department of Corrections
2026 General Assembly Session
State Fiscal Impact Statement

expects request volume to decline as the pool of retroactively eligible individuals is exhausted. As such, the number of wage employees would be reduced to two in FY2028 for a total cost of \$69,370. In the out years (FY2029-FY2031), the number of wage positions needed would be further reduced to one, a cost of \$34,685 for ongoing support as DOC expects the workload to consist of incremental requests. Costs provided include Federal Insurance Contributions Act (FICA) and assume 1,500 hours worked annually, per wage employee. This fiscal impact is different from the impact noted in previous Fiscal Impact Statements. It reflects one less wage position needed to meet the provisions of the bill.

The Board of Local and Regional Jails (BOLRJ) expects an operational and administrative impact as staff coordinate with individual jails to locate, verify and reconcile historical work information. However, the BOLRJ does not anticipate a fiscal impact from the bill.

According to the Office of the Executive Secretary (OES) for the Supreme Court of Virginia, there is an indeterminate impact on the Courts.

Other: House amendment Item 390 #4h provides \$151,627 in FY2027 and \$75,814 in FY2028 from the general fund for this bill.