

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

capacity and could result in additional resource needs. Any funding provided can be allocated to Item 352 of HB30/SB30, as introduced.

Budget amendments adopted by the House provide \$6.5 million in general fund support in FY 2027 and \$3.6 million in FY 2028, and 25 positions, for the department to hire additional personnel for labor law enforcement activities and develop a comprehensive case management system.

Other: The companion to this bill is SB215.