



**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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individuals per year. Even if all possible 400 individuals who would otherwise be treated on an inpatient basis were shifted to outpatient services, DBHDS could absorb the additional cases in the existing appropriation.

State facilities are currently operating at approximately 99 percent capacity, exceeding both funded capacity and recommended safe operating levels for high-acuity inpatient settings, with a current waitlist of 48 forensic individuals awaiting admission, thus it is not anticipated that the diversion of any individual will result in savings at facilities that could be recouped.

**Other:** This bill is a companion to HB1105.