



**Department of Planning and Budget  
2026 General Assembly Session  
State Fiscal Impact Statement**

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
ABC	0	(\$442,252)	(\$442,252)	(\$442,252)	(\$442,252)	(\$442,252)
<b>TOTAL</b>	<b>0</b>	<b>(\$442,252)</b>	<b>(\$442,252)</b>	<b>(\$442,252)</b>	<b>(\$442,252)</b>	<b>(\$442,252)</b>

**Nongeneral Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
ABC	0	\$442,252	\$442,252	\$442,252	\$442,252	\$442,252
<b>TOTAL</b>	<b>0</b>	<b>\$442,252</b>	<b>\$442,252</b>	<b>\$442,252</b>	<b>\$442,252</b>	<b>\$442,252</b>

**Fiscal Analysis:** The costs for fiscal year 2027 through fiscal year 2031 and beyond are the estimated recurring costs for credit card processing fees. These numbers are based off the total wine (\$43,400,668) and cider (\$824,551) taxes collected in fiscal year 2025 (not including malt excise taxes which represent approximately an additional \$40 million). Credit card processing fees were calculated at 1%.

**Other:** None.