



**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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research required to decide ranges from a singular hour to 8 hours or more over several days. Due to the nature of the ads in question and how they're created, it could be challenging and require access to technological resources currently inaccessible to ELECT. In addition to the limited technology, ELECT qualified personnel are limited with this type of media. For this bill ELECT request 1 FTE "Hearing and Legal Service Officer II" at a fully loaded cost of \$168,696 annually.

**Other:** N/A

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DEPARTMENT OF ELECTIONS					
Hearing and Legal Service Officer II - SB161					
ACCOUNT	CARDINAL DESCRIPTION		YEAR 1	YEAR 2	TOTAL
5011230	Salaries, Classified		\$ 105,000	\$ 105,000	\$ 210,000
5011110	Employer Retire Contrb-Def Ben	0.1252	13,146	13,146	26,292
5011120	Salary Social Security&Medicare	0.0765	8,033	8,033	16,065
5011140	Group Life Insurance	0.0118	1,239	1,239	2,478
5011150	Employer Health Ins Premium		26,148	26,148	52,296
5011160	Retiree Health Ins Cr Premium	0.0112	1,176	1,176	2,352
5011170	VSDB & Longterm Disability Ins	0.005	525	525	1,050
5011380	Deferred Comp Match Payments		0	480	480
5011660					
	<b>TOTAL PERSONAL SERVICE</b>		<b>\$ 155,267</b>	<b>\$ 155,747</b>	<b>\$ 311,013</b>
5012140	Postal Services		0	0	0
5012160	Telecom Services (VITA)		1,878	1,878	3,756
5012210	Organization Memberships		0	0	0
5012240	Employee Training/Workshop/Conf		3,500	3,500	7,000
5012270	Employee Training Travel		0	0	0
5012590	Vehicle Repair & Maint Service		0	0	0
5012640	Food & Dietary Services		0	0	0
5012780	VITA It Infrastructure Srvc		2,947	2,947	2,947
5012420	Fiscal Services		0	0	0
	<b>TOTAL CONTRACTUAL SERVICE</b>		<b>\$ 8,325</b>	<b>\$ 8,325</b>	<b>\$ 13,703</b>
5013110	Apparel Supplies		0	0	0
5013120	Office Supplies		500	500	1,000
5013230	Gasoline		0	0	0
5013430	Field Supplies		0	0	0
5013550	Vehicle Repair & Maint Materl		0	0	0
	<b>TOTAL SUPPLIES/MATERIAL</b>		<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 1,000</b>
5014140	Unemployment Compensatn Awards		0	0	0
5015120	Automobile Liability Insurance		0	0	0
5015350	Building Rentals		3,425	3,425	6,850
5015510	General Liability Insurance		630	630	1,260
5015550	Workers' Compensation		70	70	140
	<b>TOTAL CONTINUOUS CHARGE</b>		<b>\$ 4,125</b>	<b>\$ 4,125</b>	<b>\$ 8,250</b>

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