Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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Bill Number: HB1188(S2) **Patron:** Thomas
Bill Title: Virginia Boys and Men Advisory Commission established; report.

Bill Summary: Establishes the Virginia Boys and Men Advisory Commission as an advisory commission in the legislative branch of state government for the purpose of advising the General Assembly on issues of concern, including education inequity, economic opportunities, disparity in health outcomes, and the impact of social media use, as such issues relate to boys and men in the Commonwealth.

Budget Amendment Necessary: Yes **Items Impacted:** Items 1 and 6
Explanation: The Virginia House of Delegates (House) and the Senate of Virginia (Senate) will require appropriation to pay for Commission member compensation and travel expenses.

Fiscal Summary: It is anticipated that this bill will result in a general fund expenditure of $10,546 in fiscal year 2026 and $42,184 in fiscal years 2027, 2028, and 2029 to provide for member compensation and travel for the Commission. Staffing is for the Commission expected to be absorbed with current resources.

General Fund Expenditure Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
House of Delegates	$1,800	$7,200	$7,200	$7,200	$0	$0
Senate of Virginia	$1,200	$4,800	$4,800	$4,800	$0	$0
Virginia Boys and Men Advisory Commission	$7,546	$30,184	$30,184	$30,184	$0	$0
TOTAL	**$10,546**	**$42,184**	**$42,184**	**$42,184**	**$0**	**$0**

Fiscal Analysis This fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated that legislative member compensation will be approximately $7,200 for the House and $4,800 for the Senate. This provides for six House members and four Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves and will be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. The travel expenses are expected to be $9,528 for the House and $6,352 for the Senate, and will be paid for by the Commission unless it is unfunded, in

which case expenses will be paid out of the offices of the Clerk of the House of Delegates or the Clerk of the Senate.

This bill provides for compensation for eight nonlegislative members appointed by the Governor. If the Commission is funded, it is estimated compensation for eight citizen members will be $1,600 per year, and travel expenses are estimated to be $12,704 per year. If the Commission is unfunded, it is expected the office of the Governor will pay for travel and compensation, requesting reimbursement from the Clerk of the Senate, or as approved by the Joint Rules Committee.

The bill provides for the Division of Legislative Services (DLS) to provide legal, research, policy analysis, and other services as requested. Currently, the Division provides such services to over 35 legislative branch entities during the interim between sessions. There are other pending bills and resolutions that also require DLS to provide such services. If the aggregate number of bills or resolutions pass, the resulting additional staffing responsibilities will necessitate one policy analyst position costing $89,000 including salary and fringe benefits.

This bill contains an emergency enactment clause. As commissions of this nature typically meet four times per year, it is estimated that one meeting will be in fiscal year 2026.

Other: Identical to SB447(H1).