

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

Department reports that existing programmatic and information technology staff are fully assigned to current housing programs, federal reporting obligations, regulatory duties, and other ongoing responsibilities. To carry out the bill's requirements, DHCD identifies the need for one Policy Analyst, with an estimated annual cost of \$118,000, to administer expanded data collection from all localities, coordinate with local governments, provide technical assistance, and validate and standardize submitted data; and one Information and Technology Specialist, also with an estimated annual cost of \$118,000, to develop, publish, and maintain a centralized, machine-readable, and screen reader compatible database. In addition to personnel costs, DHCD estimates \$25,000 annually will be required for the procurement of external datasets to supplement or replace missing, incomplete, or inconsistent local data.

Amendments to SB30 adopted by the Senate include \$261,000 from the general fund each year and two positions for DHCD to carry out the provisions of this bill.

Other: None.