

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

are estimated at \$397 per member, per meeting, or \$4,764 in total. The travel related expenses would need to be budgeted under the Department of Energy, as that office is directed to staff the Task Force.

The Task Force also includes the Lieutenant Governor and several ex officio members and representatives from state agencies. No additional costs are assumed for participation by these individuals, as it is assumed that Task Force meetings will be held in Richmond.

The Governor is allowed to appoint one other nonlegislative member to the Task Force. The nonlegislative member would be eligible to receive reimbursement for travel costs. Travel costs are estimated at \$160 per nonlegislative member and therefore could be \$640 assuming four Task Force meetings.

The bill directs that the Department of Energy will provide staff to coordinate the work of the Task Force, manage stakeholder engagement, oversee deliverables, and ensure actionable outcomes as needed. The Department of Energy indicates that its existing staff can absorb the administrative responsibilities of the Task Force, but the department estimates it will need approximately \$100,000 for contractual support for technical analysis to support the Task Force.

Other: This version of the bill is identical to SB223-S1.