



**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

---

Based on expenditure patterns in prior fiscal years, it is anticipated that the department can absorb these costs. The department's unexpended general fund appropriation was approximately \$16,900 at the end of FY 2024 and \$140,000 at the end of FY 2025.

The regulations may include fines for employers who violate the standards. Revenue would be paid to the literary fund. Any amount estimates are not possible prior to establishment of the standards and the amounts of the fines.

Budget amendments adopted by the House provide \$106,133 in general fund support in FY 2027 and \$504,680 in FY 2028 for the department to work on heat stress regulations.

**Other:** This bill is similar to SB288.