Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

PUBLISHED: 2/25/2026 10:29 AM **ORIGINAL**

Bill Number: SB725S2 **Patron:** Jones, M.
Bill Title: Circuit court clerks; fees; Technology Trust Fund Fee.

Bill Summary: This proposal increases the Technology Trust Fund fee from $5 to $8. The bill also increases the amount of the fee to be allocated for one of the purposes as described in current law from $4 to $6. The bill authorizes the remaining $2 of the fee to be allocated to individual circuit court clerks' offices for one of the purposes as described in current law. The bill directs (i) the Virginia Court Clerks Association to collect data from each office of the clerk in each circuit court and (ii) the Compensation Board to aggregate such data and submit a report summarizing the information to the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations by December 1, 2026.

Budget Amendment Necessary: Yes **Items Impacted:** Item 65
Explanation: See below.

Fiscal Summary: This proposal is expected to generate additional revenue for the Compensation Board.

Nongeneral Fund Revenue Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Compensation Board (Clerks)	$0	Approx. $3-$3.5 million	Approx. $3-$3.5 million	Approx. $3-$3.5 million	Approx. $3-$3.5 million	Approx. $3-$3.5 million
TOTAL	**$0**	**Approx. $3-$3.5 million**	**Approx. $3-$3.5 million**	**Approx. $3-$3.5 million**	**Approx. $3-$3.5 million**	**Approx. $3-$3.5 million**

Fiscal Analysis: According to the Compensation Board, total fee collections have been between $5 million and $6 million over the previous three years. Under the proposal, increasing the fee from $5 to $8, assuming there is not a significant decrease in the number of transactions where this fee is accessed, annual collections into the fund would increase by approximately$3 to $3.5 million.

The Compensation Board indicated that they would be able to meet the information collection and data aggregation required by the second enactment clause using existing resources.

Other: None.