

**Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement**

Fiscal Analysis: This bill requires the Department of Elections (ELECT) to process information it receives and update the voter registration system to allow individuals who are incarcerated to register to vote by their scheduled date of release. ELECT will need to make changes to the voter registration system to permit people to register to vote by the scheduled date of release. The voter registration system will need adjustments to receive information from multiple state agencies by the required date. ELECT estimates its cost to be \$50,400 based on the need to employ multiple contractors for approximately 480 hours at a cost of \$105 per hour to implement. This is a one-time cost. Based on timing and other actions outside of ELECT, funding may be required prior to July 1.

HB964 also creates a fiscal impact for the Virginia Department of State Police (VSP). The bill requires modification to the file transmitted from VSP to the Virginia Department of Elections. Information technology (IT) costs are estimated based on the number of sprints required to make the modification as well as the cost of IT developers and project management staff. The breakdown of the costs to VSP are provided below.

Item 415	Year One Cost	Year Two Cost
IT development costs	\$165,000.00	\$33,000.00
Total	\$165,000.00	\$33,000.00
Total Year One Cost	\$165,000.00	
Total Year Two Cost	\$33,000.00	
Total All	\$198,000.00	

The Virginia Department of Motor Vehicles stated they do not expect a fiscal impact due to the provisions of this bill. The effects of this bill to the Department of Corrections are unknown at this time. As more information is provided the fiscal impact will be updated.

Other: SB162