

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

Based on expenditure patterns in prior fiscal years, it is anticipated that the department can absorb these costs. The department's unexpended general fund appropriation was approximately \$16,900 at the end of FY 2024 and \$140,000 at the end of FY 2025.

Other: This bill is similar to HB1092.