Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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Bill Number: HB1367E **Patron:** Reaser
Bill Title: Department of Education; English language learner students; expenditures; data collection; report.

Bill Summary: Requires the Department of Education, in consultation with each school board, to annually collect, maintain, post publicly and conspicuously on its website, and report no later than November 1 to the Board of Education, the Governor, and the General Assembly data on expenditures for the education of English language learner students in each local school division. The bill requires such data to be disaggregated by school level, grade level, and student English proficiency level.

Budget Amendment Necessary: Yes **Items Impacted:** 121
Explanation: The Department of Education would require additional funding to support contract work to meet the requirements of the bill. Any impact to local school divisions to update data collection and reporting systems and track expenditures at this detail is indeterminate.

Fiscal Summary: The Department of Education estimates a one time cost of $28,000 general fund to support contract work to update the Annual School Report data collection.

General Fund Expenditure Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
201 (DOE)	$**0**	$28,000	$**0**	$**0**	$**0**	$**0**
TOTAL	$**0**	$28,000	$**0**	$**0**	$**0**	$**0**

Fiscal Analysis: The Department of Education (DOE) would have to update the Annual School Report used to collect data from local school divisions in order to meet the requirements of the bill. DOE does not currently have staff available to complete this work and would require additional funding to support contract staff to make the changes. DOE estimates a one time cost of $28,000 general fund in FY27 to complete this work.

Local school divisions would also have to update data collection and reporting systems in order to report this data to DOE. DOE anticipates that there could be a significant local cost to collect and report this expenditure data at the level required by the bill. Any actual impact to local school divisions is indeterminate.

Other: None