

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

of new electronic registration software, estimated at approximately \$70,000 based on recent comparable procurements, as well as the creation of reporting documents, electronic submission processes, data storage, and record maintenance will be necessary to implement this bill. DHCD anticipates that the ongoing workload associated with registration processing, compliance monitoring, enforcement of registration requirements, processing of fees and fines, and receipt of ownership transfer and closure notices cannot be absorbed within existing resources, and would require one additional policy analyst position, estimated at approximately \$91,000 annually. An indeterminate portion of these costs may be recovered from one-time application fees authorized in the bill.

The bill allows DHCD to assess a fee of up to \$100 per manufactured home community registration in order to recover administrative and storage costs. Revenue resulting from this fee depends on the number of applicable communities operating in the Commonwealth. The bill states the fee is to cover administrative and storage costs. The degree to which revenues from this fee may cover costs estimated by the Department is indeterminate. Additionally, the bill provides that failure to register within 180 days may result in a civil penalty of up to \$100 per day of noncompliance. Penalty authority expires July 1, 2030. This revenue is also indeterminate and dependent on compliance rates.

Any impact to the Courts as a result of this bill is indeterminate, as it depends on the number of parties that pursue damages. Cumulatively, this bill and similar proposed legislation may result in a nonabsorbable impact to the Courts.

Other: None.