



**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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Consultant/Coordinator (RAC), a ratio higher than historical national staffing norms and several comparator states. The Department currently employs 12 RACs, a level that has remained largely unchanged while participation has increased in recent years through process efficiencies. As a result, any workload increases, while indeterminate, may not be absorbable within existing capacity. Any general fund support can be allocated to Item 358, HB30/SB30.

**Other:** This bill is similar to SB10.