



**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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House of Delegates, approximately \$600 for compensation and \$4,764 for travel. The three nonlegislative members appointed by the Senate Committee on Rules will be paid by the offices of the Clerk of the Senate, approximately \$600 for compensation and \$4,764 for travel. If the Commission is funded the compensation for nonlegislative members is estimated to be \$1,200 per year and travel expenses are estimated to be \$9,528 per year, to be paid by the Commission.

The bill provides for the Division of Legislative Services (DLS) to provide legal, research, policy analysis, and other services as requested. Currently, the Division provides such services to over 35 legislative branch entities during the interim between sessions. There are other pending bills and resolutions that also require DLS to provide such services. If the aggregate number of bills or resolutions pass, the resulting additional staffing responsibilities will necessitate one policy analyst position costing \$89,000 including salary and fringe benefits.

**Other:** Similar to HB1188.