

**Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement**

Department of Corrections	-8	-8	-8	-8	-8
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TOTAL	0	0	0	0	0
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Fiscal Analysis:

The provisions of this bill transfer the Board of Local and Regional Jails (BOLRJ) from the Department of Corrections (DOC) to the Office of the State Inspector General (OSIG). Currently, BOLRJ is under the supervision of the DOC with \$1,313,776 general fund and eight full-time equivalent (FTE) positions and one wage staffer budgeted for FY2027 and FY2028. To meet the provisions of this bill, these eight FTEs, one wage position, and associated funding would be transferred to OSIG. According to OSIG, additional positions may be required to assume supervision of BOLRJ, however it is unclear if this position is needed at this time.

BOLRJ's office space is currently located at DOC's headquarters. OSIG's staff currently occupies floors one, two, and four of Reid's Row in downtown Richmond. OSIG reports that additional space is potentially available on floor three of Reid's Row and estimates the additional space would cost approximately \$3,143 per month, \$37,716 annually. The cost to OSIG for BOLRJ's VITA costs for ongoing items, software licensing, and equipment is unknown at this time.

DOC reports that the department would not incur any costs from this bill, but would have their general fund budget reduced by \$1,313,776, which is the budgeted amount for BOLRJ expenses in FY2027 and FY2028.

Other: Similar to HB1421.