

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

Consultant/Coordinator (RAC), a ratio higher than historical national staffing norms and several comparator states. The Department currently employs 12 RACs, a level that has remained largely unchanged while participation has increased in recent years through process efficiencies. As a result, any workload increases, while indeterminate, may not be absorbable within existing capacity. Any general fund support can be allocated to Item 358, HB30/SB30.

Other: This bill is similar to HB275.