

Costs that will be incurred include updating instruction and guidance documents to include translation, changes to the Virginia Registration System, the Citizen Portal, poll book software, web materials, printing and distribution of forms, additional support for staff to research Code sections, and updates to forms impacted by the legislation. ELECT and General Registrars would also need to conduct an education campaign to adequately inform voters of the change. The new Voter Registration System is currently in testing and development with an anticipated calendar year 2027 implementation. Any changes to this system may require

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additional time and resources as there is limited capacity to absorb the additional workload with current staffing levels and timelines. ELECT's preliminary estimate of the one-time cost to make the required changes is \$117,600. Information technology changes are estimated to be \$67,600 based on 520 hours at \$130.00 per hour provided by contractors for system changes. In addition to the technological changes, it is estimated that an additional \$50,000 will be required for form updates, education outreach, and translation services.

**Other:** N/A