

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: HB874 **Patron:** Kent
Bill Title: Domestic and Sexual Assault Conviction Database.

Bill Summary: Requires the Superintendent of State Police to establish a Domestic and Sexual Assault Conviction Database that will include information about persons who were convicted of certain offenses against a family or household member, as defined in relevant law, or an intimate partner, defined in the bill. The bill specifies that the Database will be available to the public on the Department of State Police's website. The bill provides that any person whose information is on the Database may petition for removal of such information from the Database if certain requirements are met and that the State Police shall include such petition information on the Database website. Under the bill, the Superintendent of State Police is required to complete the Database by July 1, 2027.

Budget Amendment Necessary: Yes **Items Impacted:** Item 415
Explanation: See below.

Fiscal Summary: The Department of State Police (VSP) anticipates one-time information technology (IT) costs, ongoing IT costs, and possible personnel costs as a result of this proposal.

General Fund Expenditure Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Dept. of State Police (IT)	\$0	\$1,124,500	\$134,500	\$134,500	\$134,500	\$134,500
Dept. of State Police (Positions)	\$0	\$457,166	\$433,696	\$433,696	\$433,696	\$433,696
TOTAL	\$0	\$1,581,666	\$568,196	\$568,196	\$568,196	\$568,196

Position Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Dept. of State Police	0	4	4	4	4	4
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TOTAL	0	4	4	4	4	4

Fiscal Analysis: This proposal requires the Superintendent of State Police to establish a Domestic and Sexual Assault Conviction Database that will include information about persons who were convicted of certain

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offenses against a family or household member, as defined in relevant law, or an intimate partner, defined in the bill. The bill specifies that the Database will be available to the public on the Department of State Police's website. According to the agency, the cost to develop the database would be \$1,124,500 the first year and ongoing cost of \$134,500 in the second and out years to maintain it. This would include modifications to the Computerize Criminal History (CCH) system to retrieve the conviction data, create the website, and maintain the systems.

According to VSP, the agency may need up to four positions, including a management analyst to administer the database and website, as well as up to three program support technicians to conduct research and process petitions and court orders for removal. The salary, fringe, and associated costs for management analyst is estimated to be \$120,327 the first year and \$114,459 ongoing. The salary, fringe, and associated cost for the program support technicians is estimated to be \$112,280 the first year and \$106,412 ongoing. The first year's costs include one-time costs for equipment.

According to VSP, they do not receive any type of programmatic indicator in court disposition records to determine whether the victim of a crime was an intimate partner and therefore manual research would be necessary by these positions to research past convictions to determine the relationship to the victim. VSP anticipates additional collaboration with the Office of the Executive Secretary (OES) of the Supreme Court of Virginia would be required to develop an electronic method to receive this data. OES does not anticipate an impact as a result of this proposal.

Other: None.