

In addition, DMA estimates that approximately \$6,061,991 is the maximum annual amount of funding needed to reimburse every eligible Virginia National Guard member their monthly TRICARE Reserve Select healthcare premium and TRICARE Reserve Select dental premium. This estimate is based on 7,278 eligible National Guard members receiving a monthly reimbursement of \$57.88 for TRICARE Reserve Select healthcare premiums and \$11.53 for TRICARE Reserve Select dental premiums, which are the current TRICARE premium rates. TRICARE premium rates are adjusted annually and the fiscal impact is likely to be higher as rates increase. This estimate

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assumes that every eligible Virginia National Guard member elects to opt in to the TRICARE Reserve Select health and dental insurance plans and therefore is a maximum fiscal impact estimate. However, the proposed Virginia National Guard TRICARE Reimbursement Fund is subject to the appropriation of the General Assembly and the Governor, and therefore the cost of implementing such a fund is indeterminate at this time.

Other: None.