

	Children 0-4	Children 5-12	Children 13 and up
Current Rate	\$376 per child	\$471 per child	\$564 per child
HB1174 Rate (30% increase)	\$489 per child	\$612 per child	\$733 per child
Net Increase	\$113 per child	\$141 per child	\$169 per child

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

DSS reports that 2,746 children were in IV-E foster care in FY 2025. This total includes 925 children ages 0-4, 821 children ages 5-12, and 1000 children age 13 and up. IV-E foster care children are supported by general fund and federal IV-E funds at a state match rate of 50 percent.

State funding for non-IV-E foster care children is provided under the Children's Services Act (CSA) and administered by the Office of Children's Services. In FY 2025, a total of 4,985 non-IV-E foster care children were supported by CSA funds, including 1,061 children ages 0-4, 1,463 children ages 5-12, and 2,461 children age 13 and up. Foster care services provided under CSA are supported by a combination of GF and local funds at a state match rate of 66 percent.

The chart below applies the net increase in supplemental clothing allowance rates to the IV-E and non-IV-E foster care children by age group:

	IV-E (DSS)	Non-IV-E (CSA)
Children 0-4	925 x \$113 = \$104,525	1,061 x \$113 = \$119,893
Children 5-12	821 x \$141 = \$115,761	1,463 x \$141 = \$206,283
Children 13 and up	1000 x \$169 = \$169,000	2,461 x \$169 = \$415,909
Total Cost	\$389,286	\$742,085

When applying the DSS IV-E match rate to the DSS total, the fund split is \$194,643 GF and \$194,643 federal funds. When applying the CSA match rate to the CSA total, the fund split is \$489,776 GF and \$252,309 local funds.

Any cost or workload impacts to DSS associated with amending regulations are expected to be minimal and absorbable within existing resources.

Other: n/a