

**Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: SB636 **Patron:** Ebbin
Bill Title: Department of General Services; removal of Confederate monuments and memorials.

Bill Summary: Directs the Department of General Services to remove all Confederate monuments and memorials from Capitol Square. The bill directs the Department to store such monuments and memorials until such time as the General Assembly determines their final disposition.

Budget Amendment Necessary: Yes **Items Impacted:** Item 71
Explanation: To adhere to the requirements of the legislation, the Department of General Services (DGS) will require additional funding to support the removal of all Confederate monuments and memorials from Capitol Square.

Fiscal Summary: In FY 2027, the Department of General Services (DGS) will require \$2 million general fund appropriation to remove the monuments, make landscape/hardscape improvements (potential redesign of the location/ repair the area where monuments once stood), fund soft costs (architectural design fees, permitting and plan reviews, supervision, shipping and logistics), purchase storage containers, and store the statues after removal.

Description	FY 2027 One-Time Estimated Costs
Removal of 3 Confederate Monuments	\$1,172,808
Landscape Improvements	\$250,000
Soft Costs	\$355,702
Storage Containers	\$200,490
Storage Fees	\$21,000
Total Estimated Costs	\$2,000,000

In FY 2028 and going forward, the agency will require \$21,000 of general fund appropriation annually to cover storage fees until such time as the General Assembly determines and directs the final disposition of the monuments and memorials, as instructed by the legislation.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
DGS	\$0	\$2,000,000	\$21,000	\$21,000	\$21,000	\$21,000
TOTAL	\$0	\$2,000,000	\$21,000	\$21,000	\$21,000	\$21,000

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Fiscal Analysis: DGS indicates the estimated costs are based on a review of the actual costs incurred for the removal of the Harry F. Byrd, Sr. Statue, including annual escalation costs.

Other: None.