

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: SB809

Patron: Stuart

Bill Title: Alcoholic beverage control; manufacturer license; small commercial winery; sale at events.

Bill Summary: Allows a licensed small commercial winery, defined in the bill, to sell at retail (i) wine manufactured by such licensee, (ii) wine manufactured by a contract winemaking facility with which the licensee has entered into an agreement pursuant to regulations of the Board of Directors of the Virginia Alcoholic Beverage Control Authority (ABC), and (iii) wine purchased from a wholesale wine licensee at the site of an event licensed by the Board and conducted for the purpose of featuring and educating the consuming public about wine. The bill specifies that such small commercial wineries shall be limited to five such events per year.

Budget Amendment Necessary: Yes.

Items Impacted: Front Page, Part 3, and Item 490.

Explanation: See below.

Fiscal Summary: According to ABC, it will need one license technician, totaling \$79,778 annually, including salary and benefits. ABC will also incur one-time costs for training and equipment in fiscal year 2027, totaling \$10,000.

All ABC profits transfer to the general fund. Any additional costs incurred by ABC that do not result in additional revenues will reduce the amount of ABC profits going to the general fund. The reduction to ABC profits as a result of this proposal would need to be accounted for under transfers to the general fund in the front page of the budget, as well as in Section 3-1.01.

General Fund Revenue Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
ABC	\$0	(\$89,778)	(\$79,778)	(\$79,778)	(\$79,778)	(\$79,778)
TOTAL	\$0	(\$89,778)	(\$79,778)	(\$79,778)	(\$79,778)	(\$79,778)

Nongeneral Fund Expenditure Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
ABC	\$0	\$89,778	\$79,778	\$79,778	\$79,778	\$79,778
TOTAL	\$0	\$89,778	\$79,778	\$79,778	\$79,778	\$79,778

Position Impact:

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Agency	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
ABC	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

Fiscal Analysis: ABC estimates that the provisions of this bill will lead to an increase in the number of applications for the events contemplated in the bill. This increase will require one additional license technician to handle the increased workload.

Other: None.