

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
201 (DOE)	0	1	1	1	1	1
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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**Fiscal Analysis:** This bill requires local school divisions to collect and submit to the Department of Education (DOE) data relating to health insurance premiums. The bill requires the Board of Education to promulgate regulations establishing requirements and formatting for the reports. Finally, the bill requires DOE to publish the data collected in a format that allows comparison of the data.

DOE can absorb any impact to update the Annual School Report to collect the data as required by the bill. DOE anticipates the need for one position to ensure regulatory compliance with data elements required by the third enactment of the bill. DOE estimates a total cost of \$154,101 general fund per year beginning in FY27 including salary, benefits, and technology.

Any impact to local school divisions to report this data is indeterminate.

**Other:** None