

**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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ORIGINAL

**Bill Number:** HB1470

**Patron:** Cole, N.T.

**Bill Title:** Department of Education; annual school division health insurance premium data collection and reporting; publication; requirements; regulations.

**Bill Summary:** Requires, beginning with the 2026-2027 school year, (i) each school board to annually collect and submit to the Department of Education certain health insurance premium data for the employees of the school board for the preceding fiscal year in accordance with the provisions of the bill and (ii) the Department to annually (a) compile the health insurance premium data submitted by each school board; (b) include such data in the Annual School Report required pursuant to applicable law; and (c) publish the compilation of such data on its website in a format that allows comparison of the data across school divisions, plan types, and coverage levels. The bill directs the Board of Education to promulgate such regulations as necessary for the implementation and administration of the annual school division health insurance premium data collection and reporting in accordance with the provisions of the bill.

**Budget Amendment Necessary:** Yes

**Items Impacted:** 123

**Explanation:** The Department of Education would require funding for an additional position to support the regulatory oversight of health care plan reporting. Any impact to local school divisions is indeterminate.

**Fiscal Summary:** The Department of Education estimates a total cost of \$154,101 general fund a year starting in FY27 to support a position to support regulatory oversight by the Board of Education for data elements related to health care plan.

**General Fund Expenditure Impact:**

<b>Agency</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>
201 (DOE)	\$0	\$154,101	\$154,101	\$154,101	\$154,101	\$154,101
<b>TOTAL</b>	<b>\$0</b>	<b>\$154,101</b>	<b>\$154,101</b>	<b>\$154,101</b>	<b>\$154,101</b>	<b>\$154,101</b>

**Position Impact:**

<b>Agency</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>
201 (DOE)	0	1	1	1	1	1
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

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**Fiscal Analysis:** This bill requires local school divisions to collect and submit to the Department of Education (DOE) data relating to health insurance premiums. The bill requires the Board of Education to promulgate regulations establishing requirements and formatting for the reports. Finally, the bill requires DOE to publish the data collected in a format that allows comparison of the data.

DOE can absorb any impact to update the Annual School Report to collect the data as required by the bill. DOE anticipates the need for one position to ensure regulatory compliance with data elements required by the third enactment of the bill. DOE estimates a total cost of \$154,101 general fund per year beginning in FY27 including salary, benefits, and technology.

Any impact to local school divisions to report this data is indeterminate.

**Other:** None