

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: HB1034

Patron: Wilt

Bill Title: Charitable gaming; use of proceeds; charitable gaming adjusted gross receipts.

Bill Summary: Amends charitable gaming law to allow certain organizations, as a condition of receiving a charitable gaming permit or authorization to conduct electronic gaming, to use (i) with respect to charitable gaming, other than electronic gaming, a predetermined percentage of its charitable gaming adjusted gross receipts, not to exceed 10 percent, and (ii) with respect to electronic gaming, a predetermined percentage of its electronic gaming adjusted gross receipts, not to exceed 10 percent. The bill has a delayed effective date of January 1, 2027.

Budget Amendment Necessary: See Fiscal Analysis.

Items Impacted: 94

Explanation: It is anticipated that this bill will result in a one-time expenditure to the Virginia Department of Agriculture and Consumer Services (VDACS).

Fiscal Summary: It is anticipated that this bill will result in a one-time general fund expenditure of an estimated \$50,000 in fiscal year 2027.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
301 (VDACS)	-	\$50,000	-	-	-	-
TOTAL	-	\$50,000	-	-	-	-

Fiscal Analysis: This impact statement is preliminary. Charitable gaming is a general fund supported program. Currently, qualified organizations submit their financial reports to VDACS via an online system. The change to the use of proceeds percentage requirement proposed in this bill would require VDACS to modify its current online financial reporting system. VDACS's Director of Information Systems estimates that this modification will cost at least \$50,000. They have made 33 changes for a total of \$89,100 over the past year using an internal information services staff rate of \$90 per hour and a business testing rate of \$60 per hour. VDACS has indicated that they would not be able to absorb this \$50,000 expense.

Other: None.