

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
DCJS		\$107,846	\$41,865	\$41,865	\$41,865	\$41,865
TOTAL		\$107,846	\$41,865	\$41,865	\$41,865	\$41,865

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

Fiscal Analysis: The Department of Criminal Justice Services (DCJS) anticipates general fund expenses related to transitioning the SAFE coordinator to a forensic nurse, as well as the required work group for meeting logistics and subject matter expertise to inform the work group.

The Virginia Workers' Compensation Commission (VWC) anticipates one-time technology costs of \$130,000 general fund and \$100,000 annually cover the anticipated number of new exams. General fund appropriation for Sexual Assault Forensic Examination (SAFE) is already provided to the Virginia Victims Fund. VWC confirms these costs are absorbable within the Virginia Victims Fund.

The Department of General Services' Division of Consolidated Laboratory Services (DCLS) currently receives general fund appropriation to receive, track, store, and distribute kits to an approved laboratory for analysis. DCLS does not perform sample collection or testing. DCLS currently has sufficient staffing and financial resources to accommodate the potential increase in kits that may materialize under this legislation.

The Virginia Department of Health and Commonwealth Attorneys' Services Council do not anticipate any fiscal impact from the workgroup in this bill. The legislation provides that the Executive Secretary of the Supreme Court is to serve on the workgroup and while their fiscal impact assessment is not available yet, it is assumed no fiscal impact is expected.

Other: This is a companion bill to HB1464.