

<b>Budget Amendment Necessary:</b>	Yes	<b>Items Impacted:</b>	123
<b>Explanation:</b>	The Department of Education would require additional one-time funding to support the work to review the Diabetes Management in Schools manual, make any potential revisions, and train divisions. Any impact to local school divisions is indeterminate.		

**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

**Fiscal Summary:** The Department of Education estimates a one-time cost of \$60,000 general fund in FY27 to support a consultant and trainings to meet the requirements of this bill.

**General Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
201 (DOE)	\$0	\$60,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fiscal Analysis:** This bill makes a number of changes around diabetes management and plans for the care of students in local schools. The bill requires local school divisions to develop and implement a divisionwide plan for the care of students who are diagnosed with diabetes and for the Department of Education (DOE) to provide technical assistance to school boards upon request in the development and implementation of these plans. The bill also requires DOE to conduct a comprehensive review of and to make revisions to the Diabetes Management in Schools: Manual for Unlicensed Personnel. DOE estimates a one-time cost of \$10,000 in FY27 for a contracted professional to bring stakeholders together to conduct a comprehensive review of the manual and produce a plan for dissemination of informational materials. Additionally, DOE estimates a one-time cost of \$50,000 in FY27 to develop and host trainings across the state.

Any impact to local school divisions to develop and implement the plans is indeterminate.

The Department of Health can absorb any impact to consult with DOE as required by the bill.

**Other:** None