

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
DCJS		\$127,510	\$255,020	\$255,020	\$255,020	\$255,020
<b>TOTAL</b>		<b>\$127,510</b>	<b>\$255,020</b>	<b>\$255,020</b>	<b>\$255,020</b>	<b>\$255,020</b>

**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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**Position Impact:**

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
DCJS		1	2	2	2	2
<b>TOTAL</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Fiscal Analysis:** DCJS anticipates \$25,000 in one-time costs to hire subject matter experts to consult on development of a course on human trafficking for rental operators outlined in this bill. The cost will be incurred before the effective date of July 1, 2027, in order for the agency to implement the proposed requirements in the most efficient manner.

DCJS is responsible for developing and hosting the training outlined in this bill, therefore the agency anticipates the need for staff to not only develop the training but also to respond to requests for assistance from the rental operators. Based on current call volume from hotel and motel proprietors requesting assistance with the human trafficking training under current law, DCJS anticipates that the expansion to additional rental operators as outlined in the bill would result in a significant increase in volume of requests for assistance. The DCJS Learning Management System (LMS) has been developed to ensure that capacity to incorporate additional training is not an issue. DCJS anticipates that two additional positions would be needed to develop the new training course specifically for short-term rental operators, review and approve alternative courses, as well as to facilitate assistance to the expanded group of stakeholders. The estimated annual personnel cost for each position is \$102,510, including \$60,000 salary and \$42,510 in benefits. Although both positions were anticipated to be filled in fiscal year 2028 on the fiscal impact statement for the introduced version of the bill, upon further review, DCJS expects that one position would be needed in fiscal year 2027 to work with subject matter expert consultants on initial course development for the July 1, 2027, effective date.

DCJS anticipates a cost of \$50,000 annually for the development and maintenance of the training library. However, the exact cost is unknown, and it can vary greatly depending on the size, format, and configuration of different training submitted to DCJS. There would be no cost to DCJS if the agency is only required to maintain a list or directory of all available training.

**Other:** None