

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: SB757

Patron: Srinivasan

Bill Title: Virginia African American, Asian American, Pacific Islander, Latino, and Indigenous Education Advisory Board established; report.

Bill Summary: Creates the Virginia African American, Asian American, Pacific Islander, Latino, and Indigenous Education Advisory Board (the Board) to advise the Governor and General Assembly on current ways that history for such populations is described in relevant Standards of Learning and curriculum frameworks, how such content is taught in classrooms, and strategies to develop African American, Asian American, Pacific Islander, Latino, and Indigenous history and social studies elective courses. The bill requires the Board to submit an annual report to the Governor and General Assembly. Additionally, the bill requires the Board to meet at least once prior to December 31, 2027. Finally, the bill contains a sunset date of July 1, 2030.

Budget Amendment Necessary: Yes

Items Impacted: 116, 117

Explanation: Additional funding would be required to support expenses related to the Board under the Office of the Secretary of Education. The Department of Education would also require additional funding to support the work of the Board.

Fiscal Summary: It is estimated that \$14,600 general fund would be required per meeting of the Board to support expenses. The Department of Education estimates an additional cost of \$48,109 general fund per year to support the work of the Board.

General Fund Expenditure Impact:

| Agency | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
|--------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 185 (SOE) | \$0 | \$14,600 /mtg |
| 201 (DOE) | \$0 | \$48,109 | \$48,109 | \$48,109 | \$48,109 | \$48,109 |
| TOTAL | \$0 | \$62,709 | \$62,709 | \$62,709 | \$62,709 | \$62,709 |

Fiscal Analysis: This bill would create a new board with 28 non-legislative citizen members and four ex officio members. The bill requires funding for the costs of expenses of the Board members to be provided by the Office of the Secretary of Education. Based on current reimbursement rates for travel, food, and lodging, it could cost approximately \$14,600 general fund per meeting to support this Board beginning in FY27. The actual cost per meeting and per fiscal year depends on the number and location of meetings and the expenses incurred by the 32 Board members.

The bill requires that the Office of the Secretary of Education and the Department of Education (DOE) provide staff support to the Board. DOE estimates a cost of \$48,109 general fund per year for wage staff to support the work of the Board beginning in FY27.

Other: This bill is identical to HB814 as introduced.