

Fiscal Summary: There is an indeterminate fiscal impact as a result of the provisions of this bill. Due to the penalties associated with the bill a standard fiscal impact is provided for the Department of Corrections through the Virginia Criminal Sentencing Commission. There is no fiscal impact to the Department of Elections if the proposed funding in FY26-FY28 Introduced Budget is provided.

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
The Department of Corrections	-	\$50,000	-	-	-	-
TOTAL		\$50,000				

Fiscal Analysis: The Department of Elections (ELECT) does not require additional funding for this bill if the final approved Biennial budget keeps funding to replace the campaign finance system that was introduced by Governor Youngkin for the 2026 - 2028 Biennial budget. If funding for the replacement of the campaign finance system is not included in the biennial budget ELECT will need approximately \$519,179 to meet the objectives of the bill with a delayed effective date to December 31, 2027. ELECT will supplement its workforce with 8 contracted employees to implement the requirements of the bill as current staff and contractors are implementing the new state voter registration system. Changes will have to be made to the current campaign finance system that would require a Business Analyst, Cloud Developer and Data Warehouse/Business Intelligence Developer for approximately 1920 hours each at an average hourly cost of \$70.17. In addition to the supplemental staff the agency anticipates additional VITA cost of \$115,000.

Individuals who knowingly aid or abet a foreign-influenced corporation in making such a contribution are subject to a fine of not more than \$10,000 and/or imprisonment of up to one year. Any corporation that contributes to a candidate or qualifying committee must file a statement certifying their compliance with the proposal's provisions. This statement must be filed within seven days after making the contribution, and it must be signed by the chief executive officer of the corporation under penalty of perjury. Perjury is a Class 5 felony. Pursuant to § 30-19.1:4, the estimated amount of the necessary appropriation cannot be determined for periods of imprisonment in state adult correctional facilities; therefore, Chapter 725 of the Acts of Assembly of 2025 requires the Virginia Criminal Sentencing Commission to assign a minimum fiscal impact of \$50,000. Pursuant to § 30-19.1:4, the estimated amount of the necessary appropriation is \$0 for periods of commitment to the custody of the Department of Juvenile Justice.

Other: N/A