



**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

---

Rappahannock continues a cost-savings agreement with Madison County. The Department of Education estimates \$2.0 million general fund in FY27 and \$2.0 million general fund in FY28 to support supplemental basic aid payments to Rappahannock County.

Additionally, this bill exempts Bath County from a requirement in § 22.1-98.2 of the Code for supplemental basic aid payment eligibility and authorizes the Bath County School Board to enter into a cost-savings agreement with the Augusta County School Board. This exemption, combined with the cap removal, would make Bath County Public Schools eligible for supplemental basic aid payments if Bath establishes the cost-savings agreement with Augusta. The Department of Education estimates \$1.9 million general fund in FY27 and \$2.0 million general fund in FY28 to support these supplemental basic aid payments to Bath County.

Any impact in future years is indeterminate and would depend on the Direct Aid to Public Education budget as rebenchmarked for future biennia.

Supplemental basic aid state payments do not require a local match.

**Other:** This bill is identical to HB748.