

Fiscal Analysis: In order to properly administer and implement the grant program as outlined in the bill, DCJS anticipates the need for one full-time position to serve as a program manager to review grant applications,

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

monitor grants made from the fund and provide assistance and oversight for funded projects. This position would have an annual salary of \$85,000, plus \$47,003 in benefits, for a total general fund cost of \$132,003. However, depending on the size of the grant fund, the expected number of grantees and the agency's reporting and grant monitoring requirements, additional resources may be needed.

Other: DCJS currently awards funding to a variety of non-profit organizations across the Commonwealth that operate mentorship programs for at-risk youth. Some of these mentorship programs include life skills training for youth and young adults, along with workforce development and job-readiness training.

This is a companion bill to HB947.