

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
Compensation Board		\$86,578	\$86,578	\$86,578	\$86,578	\$86,578
<b>TOTAL</b>		<b>\$86,578</b>	<b>\$86,578</b>	<b>\$86,578</b>	<b>\$86,578</b>	<b>\$86,578</b>

**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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**Fiscal Analysis:** According to CASC, the provisions of the bill will require an additional 454 hours of attorney work annually to conduct additional investigations and find and prepare expert witnesses. It is estimated that Commonwealth Attorneys will make approximately \$107 per hour in FY2027 and therefore the additional workload hours is estimated to increase costs by \$48,578. Additional anticipated costs include the compensation for expert witnesses, which is estimated to be \$38,000 annually. Therefore, the total anticipated fiscal impact of the bill is \$86,578. According to CASC, this is a conservative estimate and the fiscal impact of the bill may result in a higher impact on Commonwealth's Attorneys.

**Other:** This bill is identical to HB246.