

Fiscal Analysis: According to DCJS, in order to properly administer and implement the grant program as outlined in the bill, the agency would need to hire one grant program manager to review grant applications,

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

monitor grants made from the fund, and provide assistance and oversight for funded projects. This position would have an estimated annual salary of \$85,000, plus \$47,003 in benefits, for a total cost of \$132,003.

In addition, DCJS anticipates \$30,000 in annual expenses for ongoing support related to administering the fund and providing advice and consultation on grants made from the fund.

Other: None