

**Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: SB103 **Patron:** Stanley
Bill Title: Salaries of certain full-time deputy sheriffs.

Bill Summary: Provides that, beginning on and after July 1, 2026, the salary of certain full-time deputy sheriffs shall be increased by an amount equal to \$100 for each full year of service.

Budget Amendment Necessary: Yes **Items Impacted:** Item 60
Explanation: See below

Fiscal Summary: This bill is expected to have a fiscal impact on the state in support of Sheriffs' Offices due to the increase in salaries for certain full-time deputy sheriffs based on years of service.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
Compensation Board	\$0	\$5,302,251	\$5,920,519	\$6,538,787	\$7,157,055	\$7,775,323
TOTAL	\$0	\$5,302,251	\$5,920,519	\$6,538,787	\$7,157,055	\$7,775,323

Fiscal Analysis: This bill increases the annual salary of certain full-time deputy sheriffs by \$100 for each full year of service. The Compensation Board reports that the annualized cost is \$5,302,251 in FY 2027 and increases by \$618,268 in each subsequent year. This estimated cost is based on current staffing levels and turnover rates.

Other: None