

**Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: HB1016 **Patron:** Tran
Bill Title: Virginia Cooperative Extension Service; cats and dogs; list of toxic houseplants.

Bill Summary: Requires the Virginia Cooperative Extension Service to create a list of common houseplants that are toxic to cats and dogs no later than November 1, 2026, and to update such list at least every four years thereafter. The bill requires the Department of Agriculture and Consumer Services to make such list publicly available on its website.

Budget Amendment Necessary: Yes. **Items Impacted:** 216

Explanation: This bill involves the Virginia Department of Agriculture and Consumer Services (VDACS) and the Virginia Cooperative Extension Service (VCE). VCE anticipates needing an amendment to Item 216 of HB30, as Introduced.

Fiscal Summary: It is anticipated that VCE will require general fund support and one position dedicated to this initiative. It is anticipated that VDACS can absorb any costs associated with the implementation of this bill.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
229 (VCE)	-	\$192,000	\$192,000	\$192,000	\$192,000	\$192,000
TOTAL	-	\$192,000	\$192,000	\$192,000	\$192,000	\$192,000

Position Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
229 (VCE)	-	1.0	1.0	1.0	1.0	1.0
TOTAL	-	1.0	1.0	1.0	1.0	1.0

Fiscal Analysis: This impact statement is preliminary.

VCE anticipates that the bill would require operational support for the development and dissemination of the list and the establishment of a new position to focus on the subject of the bill. Initial estimates require \$192,000 of annual base support and one additional position to undertake the requirements of the proposed bill.

VDACS would be required to make available online and periodically update the list and does not anticipate needing any additional funding to do so.

Other: None.