

This bill provides for compensation for seven nonlegislative members. If the Commission is unfunded, the four nonlegislative members appointed by the Speaker of the House will be paid by the offices of the Clerk of the House of Delegates, approximately \$800 for compensation and \$6,352 for travel. The three nonlegislative members appointed by the Senate Committee on Rules will be paid by the offices of the Clerk of the Senate,

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State Fiscal Impact Statement

approximately \$600 for compensation and \$4,764 for travel. If the Commission is funded the compensation for nonlegislative members is estimated to be \$1,400 per year and travel expenses are estimated to be \$11,116 per year, to be paid by the Commission.

The bill provides for the Division of Legislative Services (DLS) to provide legal, research, policy analysis, and other services as requested. Currently, the Division provides such services to over 35 legislative branch entities during the interim between sessions. There are other pending bills and resolutions that also require DLS to provide such services. If the aggregate number of bills or resolutions pass, the resulting additional staffing responsibilities will necessitate one policy analyst position costing \$89,000 including salary and fringe benefits. Administrative staffing for the Commission is expected to be absorbed with current resources.

Other: None.