

<b>Agency</b>	<b><u>FY2026</u></b>	<b><u>FY2027</u></b>	<b><u>FY2028</u></b>	<b><u>FY2029</u></b>	<b><u>FY2030</u></b>	<b><u>FY2031</u></b>
VDEM		1	1	1	1	1
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Department of Planning and Budget**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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**Fiscal Analysis:** According to VDEM, there is no expected fiscal impact to the general fund as a result of the establishment and administration of the Program and Fund in accordance with the proposed bill. VDEM anticipates that to administer the Virginia Emergency Management Preparedness and Capabilities Grant Program, the agency would need one additional full-time employee (Financial Services Manager I / Grants Program Manager). The estimated cost for the position is \$158,837, including \$132,003 for salary and benefits, and \$26,834 in overhead. The bill language stipulates that VDEM may use 2.5 percent of the grant funds to cover program administrative costs. VDEM anticipates that this will be sufficient to cover the fiscal impacts of the additional position.

The amount of funding provided for the newly created Virginia Emergency Management Preparedness and Capabilities Fund will be dependent on what is authorized by the General Assembly.

**Other:** This fiscal impact statement is being revised to fully explain anticipated nongeneral fund expenditure associated with implementation of the bill.

SB98 creates the same program and fund, however that legislation also directs the Secretary of Public Safety and Homeland Security to convene a work group.