

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: HB741

Patron: Williams

Bill Title: Alcoholic beverage control; retail licenses; public golf courses.

Bill Summary: Allows the Board of Directors of the Virginia Alcoholic Beverage Control Authority to issue an on-and-off premises wine and beer license to public golf courses that authorizes the licensee to sell wine and beer for on-premises consumption in areas of the golf course approved by the Board. The bill provides that such licenses shall not be subject to any monthly food sales requirement and may be issued to a golf course that offers either nine-hole or 18-hole layout and is open to the general public for play on a fee or permit basis.

Budget Amendment Necessary: Yes.

Items Impacted: 490.

Explanation: See below.

Fiscal Summary: According to the Virginia Alcoholic Beverage Control Authority (ABC), it would need to hire one License Technician, costing \$79,778.65 annually, including salaries and benefits. ABC will also incur one-time costs associated with hiring, training, and equipment, costing \$10,000 in FY 2027.

Nongeneral Fund Expenditure Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
999	\$0	\$89,778.65	\$79,778.65	\$79,778.65	\$79,778.65	\$79,778.65
TOTAL	\$0	\$89,778.65	\$79,778.65	\$79,778.65	\$79,778.65	\$79,778.65

Position Impact:

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
999	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

Fiscal Analysis: It is estimated that there are approximately 200 public golf courses in Virginia, with 120 already holding a license of some type. This may lead to 80 or more new applicants for licensure. In order for ABC to perform these licensing responsibilities set out by HB741, ABC would need to hire one additional license technician to support the processing and investigation of those applications, costing \$79,778.65 annually, including salary and benefits. ABC will also incur one-time costs associated with hiring, training, and equipment, costing \$10,000 in FY 2027.

Other: None.