

<u>Agency</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>
General						
District		1.00	1.00	1.00	1.00	1.00
Courts						

**Supreme Court**  
**2026 General Assembly Session**  
**State Fiscal Impact Statement**

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Juvenile and Domestic Relations Courts	1.00	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

**Fiscal Analysis:** The first-year impact would be \$322,128. This includes \$304,440 to cover salary and benefit costs for each additional judge, \$11,600 for a substitute judge, and \$4,100 in one-time expenses to equip chambers. The ongoing impact would be \$318,028. This includes \$304,440 to cover salary and benefit costs for each additional judge, and \$11,600 for a substitute judge.

**Other:** None