

This bill provides for compensation for nine nonlegislative members. If the Commission is unfunded, the four nonlegislative members appointed by the Speaker of the House will be paid by the offices of the Clerk of the

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

House of Delegates, approximately \$800 for compensation and \$6,352 for travel. The five nonlegislative members appointed by the Senate Committee on Rules will be paid by the offices of the Clerk of the Senate, approximately \$1,000 for compensation and \$7,940 for travel. If the Commission is funded the compensation for nonlegislative members is estimated to be \$1,800 per year and travel expenses are estimated to be \$14,292 per year, to be paid by the Commission.

The five exofficio members are not expected to require funding for travel as long as meetings are held in Richmond. Administrative staffing for the Commission is expected to be absorbed with current resources.

The bill provides for the Division of Legislative Services (DLS) to provide legal, research, policy analysis, and other services as requested. Currently, the Division provides such services to over 35 legislative branch entities during the interim between sessions. There are other pending bills and resolutions that also require DLS to provide such services. If the aggregate number of bills or resolutions pass, the resulting additional staffing responsibilities will necessitate one policy analyst position costing \$89,000 including salary and fringe benefits.

Other: Identical to HB1188.