

Department of Planning and Budget
2026 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: SB88

Patron: Mulchi

Bill Title: Reapportionment; reallocation of populations; civil commitment facilities.

Bill Summary: Requires persons civilly committed to a residential behavioral health facility administered by the Department of Behavioral Health and Developmental Services to be counted and reallocated for redistricting and reapportionment purposes.

Budget Amendment Necessary: Not until the
2028-2030
biennium

Items Impacted: Item 6

Explanation: N/A

Fiscal Summary: The Division of Legislative Services estimates the fiscal impact of collecting the data required by this bill and securing a consultant to geocode the data for persons civilly committed to the covered residential behavioral health facilities to be approximately \$50,000. However, the budget amendment will not be needed until the 2028-2030 biennium for the next decennial census, scheduled for April 1, 2030.

The Department of Behavioral Health and Developmental Services and Department of Corrections indicate this bill is not expected to create a fiscal impact.

General Fund Expenditure Impact:

Agency	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Division of Legislative Services	\$0	\$0	\$0	\$0	\$50,000	\$0
TOTAL	\$0	\$0	\$0	\$0	\$50,000	\$0

Fiscal Analysis: See Fiscal Summary.

Other: Identical to HB59.