Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

PUBLISHED: 3/10/2025 4:09 PM ORIGINAL

Bill Number: SB1272ER **Patron:** Jordan **Bill Title:** Trespass with an unmanned aircraft system; penalties.

Bill Summary: The bill creates a Class 4 felony for any person who knowingly and intentionally causes an unmanned aircraft system to enter the property of any public services or utilities or critical infrastructure, as defined in relevant law. The bill clarifies that such offenses shall not apply to any person who causes an unmanned aircraft system to enter any prohibited property if such person is an employee of the property and is conducting official business. The bill also clarifies that offenses shall not apply to any person who is an employee of a public service, utility, or critical infrastructure and is conducting official business.

Budget Amendment Necessary: Yes **Items Impacted:** Item 390

Explanation: See below

Fiscal Summary:

Proposal requires minimum "Woodrum" impact funding per § 30-19.1:4, Code of Virginia, to account for a possible increase in the need for state prison beds due to this legislation.

General Fund Expenditure Impact:

| <u>Agency</u> | <u>FY2025</u> | <u>FY2026</u> | FY2027 | <u>FY2028</u> | FY2029 | FY2030 |
|-------------------------|---------------|---------------|--------|---------------|--------|--------|
| Dept. of Corrections | | \$50,000 | | | | |
| | | | | | | |
| TOTAL | | \$50,000 | | | | |

Fiscal Analysis:

The proposal creates a new Class 4 felony for any person who knowingly and intentionally, and without authorization, causes an unmanned aircraft system to enter the airspace over any public services, utilities, or critical infrastructure.

Anyone convicted of a Class 4 felony is subject to a term of imprisonment of not less than two years nor more than 10 years and a fine of not more than \$100,000.

There is not enough information available to reliably estimate the increase in jail population as a result of this proposal. However, any increase in jail population will increase costs to the state. The Commonwealth currently pays the localities \$5.00 a day for each misdemeanant or otherwise local-responsible prisoner held in a jail and \$15.00 a day for each state-responsible prisoner. It also funds a considerable portion of the jails' operating costs, e.g., correctional officers. The state's share of these costs on a per prisoner, per day basis

Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

varies from locality to locality. However, according to the Compensation Board's most recent Jail Cost Report (November 2024), the estimated total state support for local jails averaged \$56.38 per inmate, per day in FY 2023.

Due to the lack of data, the Virginia Criminal Sentencing Commission has concluded, pursuant to §30-19.1:4 of the Code of Virginia, that the impact of the proposed legislation on state-responsible (prison) bed space cannot be determined. In such cases, Chapter 2, 2024 Acts of Assembly, Special Session I, requires that a minimum impact of \$50,000 be assigned to the bill.

Other: Woodrum funding (\$50,000) for this bill is included in the Conference Report budget.