

**Fiscal Analysis:** According to the Office of the Executive Secretary of the Supreme Court (OES), the estimated cost for each district court judgeship in the first year is \$312,202, which includes \$294,307 to cover salary and benefit costs, \$14,595 for a substitute judge, and \$3,300 in one-time expenses to equip chambers. The

**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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estimated cost for every subsequent year is \$308,902, which includes \$294,307 to cover salary and benefit costs for an additional judge and \$14,595 for a substitute judge.

**Other:** The Conference budget fully funds the three additional judgeships in FY 2026.