

<b>Budget Amendment Necessary:</b>	Yes	<b>Items Impacted:</b>	Item 415, Virginia State Police
<b>Explanation:</b>	A budget amendment will be needed for an analyst to manage the data collection of stops related to Automatic License Plate Reader (ALPR) systems as directed in the bill. Certain changes would need to be made to the Incident Based Reporting (IBR) database to capture demographic information of anyone stopped for ALPR technology purposes.		

**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

**Fiscal Summary:** Virginia State Police (VSP) indicates a general fund fiscal impact in Item 415 of \$318,251 in FY26 and \$201,878 from FY27-FY30 due to the need of an analyst to manage data collection and systems required by the legislation, in addition to working with other law enforcement agencies on data collection and training related to ALPR.

**General Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
156		\$318,251	\$201,878	\$201,878	\$201,878	\$201,878
<b>TOTAL</b>		<b>\$318,251</b>	<b>\$201,878</b>	<b>\$201,878</b>	<b>\$201,878</b>	<b>\$201,878</b>

**Position Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
156		1.00	1.00	1.00	1.00	1.00
<b>TOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

**Fiscal Analysis:** Virginia State Police (VSP) indicate the need for an ALPR data collection analyst (“Agency Management Analyst Senior”) with an annual general fund personnel estimate of \$136,452, inclusive of salary, fringes, office space, furniture, and IT hardware costs. The \$110,000 of one-time costs indicated by in FY26 are attributable to IT Vendor updates--\$75,000 needed to update the Community Policing Act (CPA) repository and \$35,000 needed to make updates to the Incident Based Reporting (IBR) database.

In CPA, VSP would need to add an LPR indicator and LPR usage field that collects demographic information of persons stopped. IBR would need an additional data element “Arrest Characteristics”, which would also collect demographic information on the arrestee. Localities must also update their data collection systems for both changes. The furniture cost and IT hardware costs for the new position are also one-time in nature.

The Department of General Services and the Virginia Department of Transportation indicate no fiscal impact from the provisions of this bill. While the bill stipulates a class I misdemeanor for misuse of Automatic License Plate Reader (ALPR) data, there are a limited number of ways data may be misused. Therefore, Virginia Criminal Sentencing Commission (VCSC) indicates a minimal fiscal impact from an increase in local jail populations due to violations of the class I misdemeanor.

Upon further review of the legislation and its re-enactment clause, the costs to meet reporting obligations of the legislation would be initially incurred by the agency in FY 2026. The General Assembly provided the position and funding for this proposal in the Conference Report. The Conference amendment number is Item 415 #3c.

**Other:** N/A