



**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

**Position Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	1	1	1	1	1
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Fiscal Analysis:** This bill establishes the Small Family Day Home Provider Incentive Program with such funds as may be provided. The bill directs that funds provided shall cover the cost of hiring an Early Childhood Navigator. DOE estimates that an additional Early Childhood Navigator would require one position and cost \$134,728 general fund per year including salary, benefits, and technology. This assumes \$80,000 for salary, \$44,728 for benefits, and \$10,000 for technology and travel costs. The bill also directs that the grant program provide \$500 incentive payments to any small family day home that meets the qualifications in the bill. At this time, it is not possible to estimate the number of small family day homes that may participate in the program. Any actual impact is dependent on the amount appropriated.

**Other:** None.